

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-79  
Notice Item  
CTC Meeting: December 8-9, 1999

Prepared By:  
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**PROPOSED**

Agenda Item: 2.1b.(3)

Original Signed By  
W. J. EVANS, Acting Deputy Director  
Finance  
December 1, 1999

### **STIP AMENDMENT 98S-79 NOTICE**

#### **SUMMARY**

This amendment programs \$5,217,000 from Ventura County's Unprogrammed Share Balance, \$4,540,000 in FY 2000-01 for a new Montalvo Metrolink Station with related track and signal improvements in the city of San Buenaventura, and \$677,000 in FY 1999-00 to augment the \$3,035,000 Intercity Rail Metrolink Tunnel 26 improvement project.

#### **RECOMMENDATION**

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Ventura County Transportation Commission (VCTC) is requesting this amendment.

#### **RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

#### **Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	2385	Pending	Rail	2000/2001	---	---	---
Project Title:	Montalvo Metrolink Station and Track/Signal Improvements							
Sponsor:	Ventura County Transportation Commission (VCTC)							
Resp. Agency:	Ventura County Transportation Commission (VCTC)							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Montalvo Metrolink Station							
Description:	Montalvo Metrolink Station and Related Track & Signal Improvements							

STIP Programming -RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON				\$245				\$245
				\$4,295				\$4,295
TOTAL				\$4,540				\$4,540

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<b>Other (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$20					\$20
<b>TOTAL</b>			<b>\$20</b>					<b>\$20</b>

<b>Total (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$20	\$245				\$20 \$245
				\$4,295				\$4,295
<b>TOTAL</b>			<b>\$20</b>	<b>\$4,540</b>				<b>\$4,560</b>

**Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	9810	R670SA	Rail	1999/2000	---	---	---
Project Title:	Santa Susana Tunnel 26 Improvements							
Sponsor:	Ventura County Transportation Commission (VCTC)							
Resp. Agency:	Southern California Regional Rail Authority							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Between Chatsworth and Simi Valley							
Description:	Santa Susana Tunnel #26 speed improvements, Phase 1							

<b>STIP Programming - IIP (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$3,035					\$3,035
<b>TOTAL</b>			<b>\$3,035</b>					<b>\$3,035</b>

<b>STIP Programming - RIP (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$677					\$677
<b>TOTAL</b>			<b>\$677</b>					<b>\$677</b>

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Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$3,712					\$3,712
TOTAL			\$3,712					\$3,712

**BACKGROUND**

This amendment programs \$4,540,000 for a new Metrolink Station and Track/Signal Improvements project in FY 2000/2001, and \$677,000 in additional funds for a new portion of Metrolink's Tunnel 26 Improvements project in FY 1999/2000 for a total of \$5,217,000 in Regional Improvement Program (RIP) funding from Ventura County's Unprogrammed Share Balance. While the Unprogrammed Share Balance is only \$5,145,000 through the November, 1999 CTC meeting, a concurrent amendment (Refer to STIP Amendment 98S-84) proposed to unprogram a \$2,690,000 retrofit soundwall project on Route 126 in Ventura County would cover the funds needed.

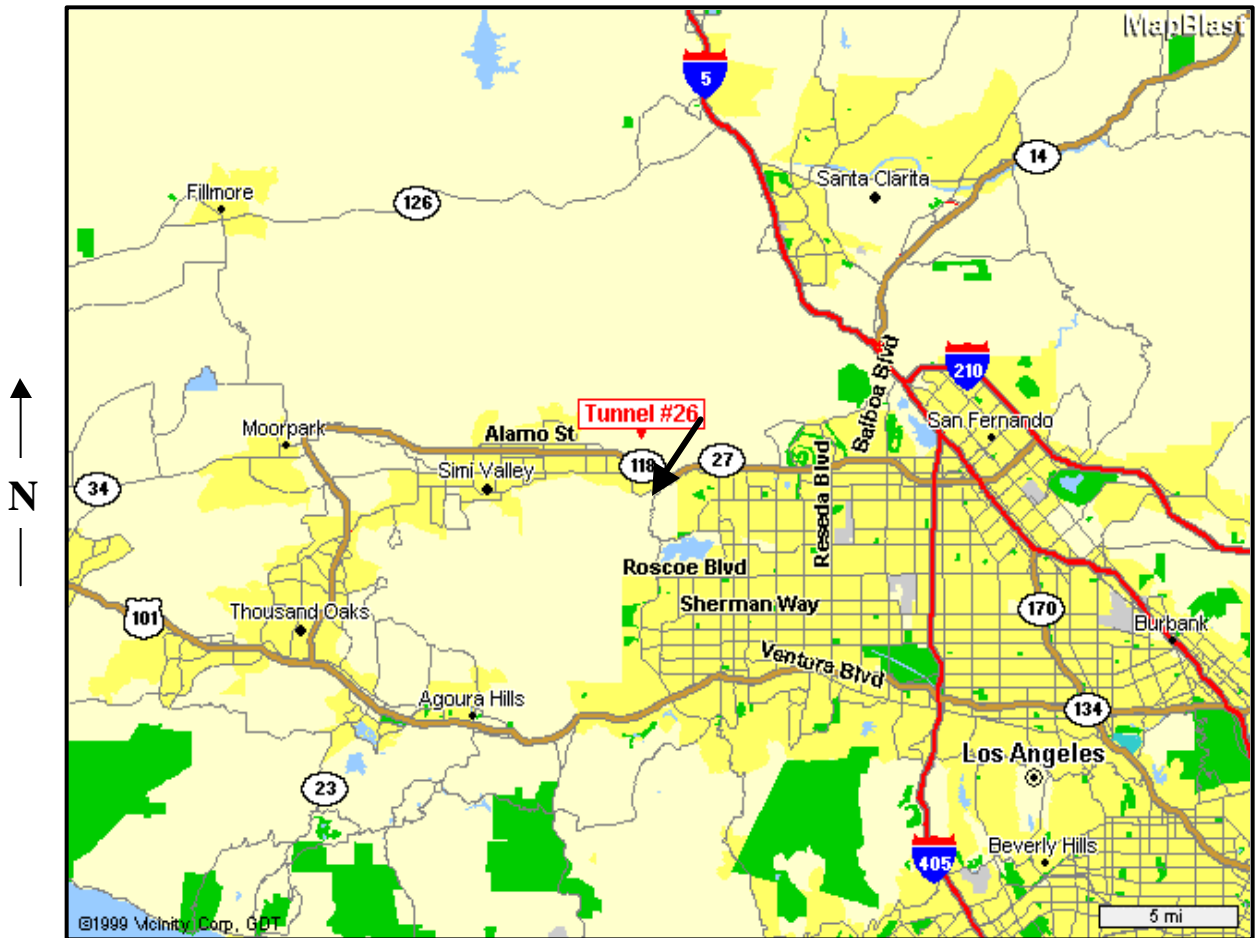
The new Metrolink Station will provide an alternative to the automobile for residents in the Ventura area commuting to Eastern Ventura County or Los Angeles in an effort to reduce vehicle congestion and emissions. The track and signal improvements will operationally improve train movements through the area and improve passenger safety. The project limits are within the Montalvo Junction yard area and along the Santa Paula Branch between Montalvo Junction and Montgomery Avenue in the city of San Buenaventura. All the work will be performed within the existing railroad right-of-way.

The Santa Susana Rail Tunnel #26 is the longest of the three adjacent tunnels on the Coast Main line located on the Ventura and Los Angeles County line near the city of Simi Valley. The overall project would replace the old cross-ties and the tunnel subgrade will be partially reconstructed. The wood ties are at the end of their service life and need to be replaced. Completion of the overall project will allow train speeds to increase from 25 mph to 40 mph through the tunnel. This project received an allocation of \$3,035,000 at the September 1999 Commission Meeting. The \$677,000 being added through this amendment is for extending the limits of the old railroad cross-ties replacement. VCTC plans to request an allocation at the January 2000 Commission Meeting.

<u>Ventura County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$5,145
	Less this Amendment:	-5,217
	Plus STIP Amendment 98S-84	+2,690
	Balance Remaining:	\$2,618

**STIP AMENDMENT 98S-79**

Location Map



Ventura  
PPNO. 9810

Location: Between Simi Valley at Santa Susana  
Tunnel #26

Description: Tunnel #26 speed improvements - Phase 1



**STIP AMENDMENT 98S-79**

Location Map



07-Ventura  
PPNO. 2385

Location: In Montalvo

Description: Construct a new metrolink rail station and related track/signal improvements

